

Santa Clara City Budget 2021-2022

Ordinance 2021-012

This budget will raise more total property taxes than last year's budget by \$5,510 @ 5.9%, and of that amount \$3,893 is tax revenue to be raised from new property added to the tax roll this year.

Property Tax Rate 0.1643 N0-New-Revenue Tax Rate 0.1551 Voter approval Tax Rate 0.1596

Revenues

ad valorem tax	@ 0.1243	74,450
Tax for Land Debt (0.04)	@ 0.04	23,958
Calpine		441,418
hall rental		100
interest		3,000
newsletter advertising		0
sales tax		22,000
carry over from 2020 general fund		200,000
Total Revenues		764,926

Expenditures

ad valorem tax collection		500
current year roads		
Road repairs - major	410,666	
Road Repairs - minor	35,000	
Equipment/Bldg	20,000	
Signs	2,500	
Equipment Rental	2,500	
Flood Control	5,000	
Mileage	2,000	
Trash/Limb Pick-up dump fee	2,000	
Mowing	13,500	(5 times)
current year roads - Total		493,166
appraisal dist		900
audit		6,750
bldg. maint		1,471
communications committee		2,000
contributions - Marion Library		500
contributions - County Sheriff		5,200
elections		3,000
Insurance		8,500
interlocal agreements		
marion fire dept	3,000	
schertz ems (14.74/person)	11,559	732 residents * 15.79
interlocal agreements - Total		14,559
Law Enforcement		20,408
Legal		32,000
Office Supplies		1,000
Office Equipment		2,000
IT Fund		12,000
IRS Portion from city		6,000
Postage and Delivery		400
Salary		
Administrative	30,000	
Roads	35,000	
Marshal	61,592	
Salary - Total		126,592
North East Partnership Dues		1,000
TML Dues		1,400
Training and meetings		500
Utilities		
Telephone	800	
Gas and Electric	2,100	
Internet	970	
Water	450	
Utilities - Total		4,320
Land Debt		20,760
Land Fund		0
Total Expenditures		764,926